

<b>Institution</b>	<b>Project</b>	<b>Total State Commitment</b>	<b>FY 2005 Allowance</b>
Johns Hopkins Medicine	Construct pediatric trauma center to be integrated into a new Children's and Maternal Hospital	\$25.0	- - -
Kennedy Krieger Institute	Renovate facilities to house National Center for Advance Research in Developmental Disabilities	\$6.6	\$1.5
Sheppard Pratt Hospital	Construct 200,000 GSF psychiatric hospital to replace current hospital building	\$1.0	\$1.0
<b>Independent Higher Education - \$8.0 million</b>			
Johns Hopkins University	Construct library storage facility		\$2.0
Sojourner-Douglass College	Construct new Academic and Administrative Building		\$2.0
Villa Julie College	Design and construct a new academic building		\$2.0
Columbia Union College	Construct new learning pavilion and library		\$2.0
<b>Private Hospitals - \$3.47 million</b>			
Franklin Square Hospital			\$0.2
GBMC			\$0.5
St. Joseph Medical Center			\$.02
Holy Cross Hospital			\$1.5
Laurel Regional Hospital			\$0.7
Prince George's Hospital			\$0.3
<b>University of Maryland Medical System - \$15 million</b>			
Diagnostic and Treatment Center (Phase III)	Construct 380,000 GSF facility on Lombard Street to replace South Hospital	\$100.0	\$5.0
Diagnostic and Treatment Center (Phase IV)	Construct 250,000 GSF ambulatory care facility as part of UMMS \$810 million development plan	\$50.0	\$5.0
Walter P. Carter Center	Renovate center, that will be transferred from DHMH to UMMS to allow UMMS to consolidate its psychiatric units	\$30.0	\$5.0

**Department of Health and Mental Hygiene - \$2.4 million**

Spring Grove Hospital	Construct 388 bed hospital facility	\$78.5	- - -
Federal Qualified Health Centers	Grants to assist 5 FQHCs to expand capacity for an additional 14,500 patients	\$14.4	\$2.4

**University of Maryland, Baltimore - \$13.7 million**

New Dental School	Construct 367,000 GSF academic facility	\$78.2	\$9.0
Howard Hall	Renovated biomedical research and teaching facility	\$31.1	\$4.7
Pharmacy Hall	Construct addition to house labs, classrooms, and offices	\$5.0	- - -

**Baltimore City - \$9.0 million**

East Baltimore Biotechnology Park	Redevelop 80-acres to include 1.3 million GSF of biotechnology research space and redevelopment of 2,000 housing units	\$24.5	\$4.5
West Side Revitalization	West Side Revitalization project for land acquisition, demolition, and community development	\$34.9	\$4.5